

4. 平成29年度 目的及び性質別支出一覧表

(単位 千円)

| 款 性質別 | 議会費 | 総務費 | 民生費 | 衛生費 | 労働費 | 農林水産業費 | 商工費 | 土木費 | 消防費 | 教育費 | 災害復旧費 | 公債費 | 計 | 構成比 (%) |
|-------------|--------|---------|---------|---------|-----|---------|---------|---------|---------|---------|--------|---------|-----------|------------|
| | | | | | | | | | | | | | | |
| 人件費 | 57,833 | 197,894 | 68,710 | 28,177 | | 67,901 | 13,474 | 35,555 | 709 | 339,827 | | | 810,080 | 16.6 |
| 物件費 | 5,725 | 198,645 | 43,580 | 69,912 | 86 | 29,775 | 50,263 | 10,250 | 1,924 | 260,882 | 12 | | 671,054 | 13.7 |
| 維持補修費 | | 4,578 | 651 | 814 | | 5,332 | 15,392 | 79,898 | 2,142 | 23,628 | | | 132,435 | 2.7 |
| 扶助費 | | | 271,646 | | | | | | | 3,439 | | | 275,085 | 5.6 |
| 補助費等 | 552 | 41,157 | 262,755 | 127,370 | 50 | 173,207 | 21,690 | 5,413 | 264,217 | 39,815 | 32 | | 936,258 | 19.1 |
| 普通建設 事業費 | 補助 | 195,036 | | | | 98,374 | | 63,504 | | 116,424 | | | 473,338 | 9.7 |
| | 単独 | 87,206 | 10,467 | | | 121,899 | 6,286 | 100,887 | | 118,289 | | | 445,034 | 9.1 |
| 災害復旧 事業費 | 補助 | | | | | | | | | | 52,164 | | 52,164 | 1.1 |
| | 単独 | | | | | | | | | | | | 0 | 0.0 |
| 公債費 | | | | | | | | | | | | 742,172 | 742,172 | 15.2 |
| 積立金 | | 29,189 | 4 | | | 636 | | 122 | | 20,079 | | | 50,030 | 1.0 |
| 投資及び出資金 | | | | | | | | | | | | | 0 | 0.0 |
| 貸付金 | | | 530 | | | | | | | 5,060 | | | 5,590 | 0.1 |
| 繰出金 | | | 165,324 | 1,526 | | | | 131,500 | | | | | 298,350 | 6.1 |
| 計 | 64,110 | 753,705 | 823,667 | 227,799 | 136 | 497,124 | 107,105 | 427,129 | 268,992 | 927,443 | 52,208 | 742,172 | 4,891,590 | 100.0 |